

AGENDA

COMMITTEE ON FINANCE

**January 4, 2005
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Baines calls the meeting to order.

2. The Clerk calls the roll.

3. Resolution: (A motion is in order to read by title only.)

“Authorizing the Finance Officer to effect a transfer of Five
Thousand Dollars (\$5,000.00) from Contingency to Management
Services.”

A motion is in order that the Resolution ought to pass and be Enrolled.

4. CIP Budget Authorization:

2005 410805 VAWA

Ladies and Gentlemen, what is your pleasure?

5. If there is no further business, a motion is in order to adjourn.

City of Manchester New Hampshire

In the year Two Thousand and Four

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Five Thousand Dollars (\$5,000.00) from Contingency to Management Services"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency as follows:

Management Services	Account 1000C10350\$5,000.00
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Resolved, that this resolution shall take effect upon its passage.

For "legal counsel"

CIP BUDGET AUTHORIZATION

CIP #: 410805 Project Year: 2005 CIP Resolution: 6/1/2004
 Title: VAWA Amending Resolution:
 Administering Department: Police Department Revision: 1

Project Description: Funds are used to pay salaries/benefits of Domestic Violence Officer and two Victim Advocates to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.

Federal Grants

Federal Grant: No
 Grant Executed:

Environmental

Review Required: No
 Completed:

Critical Events

1	Program Initiation	1/04/05
2	Program Completion	12/31/05
3		
4		
5		

Expected Completion Date:

12/31/2005

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$75,000.00	\$0.00	\$0.00	\$75,000.00

Revisions

#1 \$100,000 approved as a part of 2005 CIP, \$75,000 of grant funds actually received.

COMMENTS